



Shape the gaming

+44 20 8144 5665 secretary@esport.fund

January 01, 2019

[Public domain]

Dear Sir/Madam,

Subject: Financial Statement 2018

Statement of financial position as of December 31, 2018:

Revenue		Expenses	
Trustee contributions	\$ 19,909.92	Prize pool	\$ 14,968.84
Tournament host contributions	\$ 3,081.72	Players related expenses	\$ 7,022.24
Public contributions	\$ 5,505.59	Hosts related expenses	\$ 1,362.58
Corporate charity contributions	\$ -	Venue rentals	\$ 3,287.99
Investment income	\$ -	Administrative	\$ -
Other revenue	\$ -	Consultants	\$ -
		Fees and commissions	\$ 1,855.58
TOTAL	\$ 28,497.23	TOTAL	\$ 28,497.23

Tournaments & Events supported:

Tournament/ Event	Expenses
Brood War 20th Anniversary LAN	\$ 14,892.41
Road to Moscow: part 11	\$ 3,177.61
Rus_Brain Cup 6	\$ 2,918.63
Rus_Brain Cup 7	\$ 2,713.86
Dewalt private trip to S.Korea	\$ 1,829.51



[Unincorporated fund]

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Rus_Brain Cup 8	\$ 1,767.36
Road to Moscow: StarCraft Remastered Cup	\$ 1,197.85

The prize pool shared 52.5% of all 2018 year contributions. Players related expenses add extra 24.6% making the direct effect ratio of 77.1%.

Host contribution to Host expense ratio is 2.25:1.

Major donors-hosts:

Donor	Amount
■ Ilia KrastyKrabs Ruchka	\$ 2,140.77
Pavel saerjaar Vasilenko	\$ 500.00
■ Ivan Hundredkg Glazkin	\$ 316.22

Major public donors:

Donor	Amount	Public share
mr_moon	\$ 441.81	8.0%
moobsaibot86	\$ 294.01	5.3%
■ levorgo	\$ 294.00	5.3%
Riken	\$ 149.47	2.7%
Remmorpg	\$ 147.99	2.6%
Leonid pG2k4 Jaller	\$ 147.00	2.6%
Andrea S1n1stral Strona	\$ 114.34	2.1%

7 major donors accounted for 28.6% out of whole public contributions to the Fund.



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Due to the Unincorporated nature of the fund, there are no other assets and liabilities as of December 31, 2018. There is no independent audit performed.

There is also no financial plan and forecast provided for the 2019 financial year.

Sincerely yours,

Shape the gaming

Kirill Rus_Brain Patyrykin Trustee